JUDETUL ARGES

AGENTIA JUDETEANA PENTRU OCUPAREA FORTEI DE MUNCA ARGES
17. MAR. 2017
NR. 9025

APROB
PRESEDINTE
Cristiana BARBU

HCR 263/13.03.2017

BUGETUL ASIGURARILOR PENTRU SOMAJ

mii lei

Cap.	Subcap.	Prgf.	Gr./Titlu	Art.	Alin.	Denumire indicator	BUGET 2017	din care sume retinute in prop.de 10%	Trim.I	Trim.II	Trim.III	din care sume retinute 0,10	Trim.IV	din care sume retinute 0,10
0001	04					VENITURI- TOTAL	37,567.00	0.00	12,305.00	8,105.00	8,399.00	0.00	8,758.00	0.00
0002						1.VENITURI CURENTE	37,567.00	0.00	12,305.00	8,105.00	8,399.00	0.00	8,758.00	0.00
1604						Taxe pe utilizarea bunurilor,autorizarea utilizarii								
						bunurilor sau pe desfasurarea de activitati	0.00		0.00	0.00	0.00		0.00	
	03					Taxe si tarife pentru eliberareade licente si								
						autorizatii de functionare							0.00	
2000						B.CONTRIBUTII DE ASIGURARI	37,535.00	0.00	12,273.00	8,105.00	8,399.00	0.00	8,758.00	0.00
2004						CONTRIBUTIILE ANGAJATORILOR	21,326.00	0.00	8,867.00	4,528.00	4,516.00	0.00	3,415.00	0.00
	02					Contr.de asig.pt.somaj dat.de ang.	15,217.00	0.00	7,601.00	3,056.00	3,259.00	0.00	1,301.00	0.00
		01				Contr.ale ang.si ale pers.jrd. asim. ang.	15,217.00		7,601.00	3,056.00	3,259.00		1,301.00	
	06					Contr.ang. la fd-ul de garantare pt.plata creantelor	6,109.00		1,266.00	1,472.00	1,257.00		2,114.00	
2104						CONTRIBUTIILE ASIGURATILOR	16,209.00	0.00	3,406.00	3,577.00	3,883.00	0.00	5,343.00	0.00
	02					Contr.de asig.pt.somaj dat.de asig.	16,209.00	0.00	3,406.00	3,577.00	3,883.00	0.00	5,343.00	0.00
		01				Contr.indiv.	16,209.00		3,406.00	3,577.00	3,883.00		5,343.00	
	09					Contributii de asigurari pentru somaj de la persoane care realizeaza venituri de natura profesionala cu caracter ocazional							0.00	
	10					Contributii de asigurari pentru somaj ale persoanelor care realizeaza venituri de natura profesionala, altele decat cele de natura salariala,platitr de angajator							0.00	
2900	04					C.VENITURI NEFISCALE	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
3000						C1.VENITURI DIN PROPRIETATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3104						VENITURI DIN DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	03					Alte venituri din dobanzi							0.00	
	04					Venituri din dobanzi la fd.de garant.pt.pl.creantelor								
3600						C2.VANZARI DE BUNURI SI SERVICII	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
3604						DIVERSE VENITURI	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
	12					Alte venituri la fd.de garant.pt.pl.creantelor sal.							0.00	
	32					Sume provenite din finantarea bugetara a anilor precedenti							0.00	
	50					Alte venituri	32.00		32.00				0.00	
4904	01					Venituri sistem asigurari pt.somaj	31,458.00	0.00	11,039.00	6,633.00	7,142.00	0.00	6,644.00	0.00
	02					Venituri fd.garant.pt.pl.creantelor sal.	6,109.00	0.00	1,266.00	1,472.00	1,257.00	0.00	2,114.00	0.00
	08					FONDURI EXTERNE NERAMBURSABILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						TOTAL VENITURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4808						SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15					Alte programe comunitare finantate in perioada 2014-2020 (APC)							0.00	
5000						TOTAL GENERAL	25,358.92	101.80	6,824.16	6,147.36	6,197.30	50.90	6,190.10	50.90
			01			CHELTUIELI CURENTE	25,358.92	101.80	6,824.16	6,147.36	6,197.30	50.90	6,190.10	50.90

			10			CHELTU...I DE PERSONAL	2,609.92	0	696.06	683.36	661.30	0.00	569.20	0.00
			20			BUNURI SI SERVICII	890.00	89.00	257.10	242.00	213.00	44.50	177.90	44.50
			30			DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			40			SUBVENTII	36.00	3.60	9.00	9.00	9.00	1.80	9.00	1.80
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	4,054.00	2.60	1,295.00	1,009.00	1,048.00	1.30	702.00	1.30
			55			ALTE TRANSFERURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			56			PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			57			ASISTENTA SOCIALA	17,750.00	4.70	4,548.00	4,204.00	4,266.00	2.35	4,732.00	2.35
			58			PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			59			ALTE CHELTUIELI	19.00	1.90	19.00	0.00	0.00	0.95	0.00	0.95
			70			CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			71			ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							25,358.92							
5004						TOTAL CHELTUIELI	25,358.92	101.80	6,824.16	6,147.36	6,197.30	50.90	6,190.10	50.90
			01			CHELTUIELI CURENTE	25,358.92	101.80	6,824.16	6,147.36	6,197.30	50.90	6,190.10	50.90
			10			CHELTUIELI DE PERSONAL	2,609.92	0.00	696.06	683.36	661.30	0.00	569.20	0.00
			20			BUNURI SI SERVICII	890.00	89.00	257.10	242.00	213.00	44.50	177.90	44.50
			30			DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			40			SUBVENTII	36.00	3.60	9.00	9.00	9.00	1.80	9.00	1.80
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	4,054.00	2.60	1,295.00	1,009.00	1,048.00	1.30	702.00	1.30
				01		Transferuri curente	4,054.00	2.60	1,295.00	1,009.00	1,048.00	1.30	702.00	1.30
					01	Transferuri catre institutii publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de	3,322.00	0.00	977.00	800.00	850.00	0.00	695.00	0.00
					18	Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca	26.00	2.60	6.00	7.00	6.00	1.30	7.00	1.30
					19	Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	701.00	0.00	311.00	200.00	190.00	0.00	0.00	0.00
					20	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata	5.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00
			55			ALTE TRANSFERURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			56			PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			57			ASISTENTA SOCIALA	17,750.00	4.70	4,548.00	4,204.00	4,266.00	2.35	4,732.00	2.35
				01		Asigurari sociale	12,332.00	0.00	3,691.00	2,900.00	2,900.00	0.00	2,841.00	0.00
				02		Ajutoare sociale	5,418.00	4.70	857.00	1,304.00	1,366.00	2.35	1,891.00	2.35
					01	Ajutoare sociale in numerar	5,371.00	0.00	845.00	1,292.00	1,353.00	0.00	1,881.00	0.00
					02	Ajutoare sociale in natura	47.00	4.70	12.00	12.00	13.00	2.35	10.00	2.35
			58			PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			59			ALTE CHELTUIELI	19.00	1.90	19.00	0.00	0.00	0.95	0.00	0.95
			70			CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			71			ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

6400	04					**PARTEA III CHELTUIELI SOCIAL**	**20,097.92**	**92.80**	**6,001.16**	**4,832.36**	**4,881.30**	**46.40**	**4,383.10**	**46.40**
			01			**CHELTUIELI CURENTE**	**20,097.92**	**92.80**	**6,001.16**	**4,832.36**	**4,881.30**	**46.40**	**4,383.10**	**46.40**
			10			**TITLULI CHELTUIELI DE PERSONAL**	**2,609.92**	**0.00**	**696.06**	**683.36**	**661.30**	**0.00**	**569.20**	**0.00**
			20			**TITLUL II BUNURI SI SERVICII**	**862.00**	**86.20**	**249.10**	**235.00**	**205.00**	**43.10**	**172.90**	**43.10**
			30			**TITLUL III DOBANZI**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			40			**TITLUL IV SUBVENTII**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			51			**TITLUL VI TRANSFERURI INTRE UNITATI**	**4,028.00**	**0.00**	**1,289.00**	**1,002.00**	**1,042.00**	**0.00**	**695.00**	**0.00**
			56			**TITLUL VIII PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			57			**TITLUL IX ASISTENTA SOCIALE**	**12,579.00**	**4.70**	**3,748.00**	**2,912.00**	**2,973.00**	**2.35**	**2,946.00**	**2.35**
			58			**PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			59			**TITLUL X ALTE CHELTUIELI**	**19.00**	**1.90**	**19.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.95**
			70			**CHELTUIELI DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			71			**TITLUL XII ACTIVE NEFINANCIARE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6404						**CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE**	**75.58**	**2.20**	**44.01**	**13.85**	**13.76**	**1.10**	**3.96**	**1.10**
						CHELTUIELI CURENTE	**75.58**	**2.20**	**44.01**	**13.85**	**13.76**	**1.10**	**3.96**	**1.10**
			10			*CHELTUIELI DE PERSONAL*	**53.58**	**0.00**	**23.01**	**13.85**	**13.76**	**0.00**	**2.96**	**0.00**
				01		Cheltuieli salariale in bani	43.45	0.00	19.40	11.00	11.00	0.00	2.05	0.00
					01	Salarii de baza	43.45		19.40	11.00	11.00		2.05	
					13	Indemnizatii de delegare							0.00	
					30	Alte drepturi salariale in bani							0.00	
				03		Contributii	10.13	0.00	3.61	2.85	2.76	0.00	0.91	0.00
					01	Contributii de asigurari sociale de stat	6.91		2.00	2.00	2.00		0.91	
					02	Contributii de sigurari de somaj	0.23		0.14	0.09			0.00	
					03	Contributii de sigurari de sanatate	2.28		0.76	0.76	0.76		0.00	
					04	Contributii de asigurari pentru accidente de munca si boli profesionale	0.11		0.11				0.00	
					06	Contributii pentru concedii si indemnizatii	0.60		0.60				0.00	
					07	Contributii la Fondul de garantare a creantelor salariale							0.00	
			20			***BUNURI SI SERVICII***	**3.00**	**0.30**	**2.00**	**0.00**	**0.00**	**0.15**	**1.00**	**0.15**
				01		Bunuri si servicii	2.00	0.20	2.00	0.00	0.00	0.10	0.00	0.10
					01	Furnituri de birou	1.00	0.10	1.00			0.05	0.00	0.05
						Materiale pentru curatenie		0.00				0.00	0.00	0.00
					03	Incalzit, iluminat si forta motrica		0.00				0.00	0.00	0.00
					04	Apa, canal si salubritate	1.00	0.10	1.00			0.05	0.00	0.05
					09	Materiale si prestari servicii cu caracter functional		0.00				0.00	0.00	0.00
					30	Alte bunuri si servicii pentru intretinere si functionare		0.00				0.00	0.00	0.00
				05		*Bunuri de natura obiectelor de inventar*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

						Uniforme si echipament								
						Lenjerie si accesorii de pat								
					3O	Alte obiecte de inventar		0.00				0.00	0.00	0.00
				13		Pregatire profesionala		0.00				0.00	0.00	0.00
				3O		*Alte cheltuieli*	1.00	0.10	0.00	0.00	0.00	0.05	1.00	0.05
						Protocol si reprezentare								
						Chirii								
					O6	Prestari de servicii pentru transmiterea drepturilor	1.00	0.10				0.05	1.00	0.05
					3O	Alte cheltuieli cu bunuri si		0.00				0.00	0.00	0.00
			59			***ALTE CHELTUIELI***	**19.00**	**1.90**	**19.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.95**
				25		Sume aferente platii creantelor salariale	19.00	1.90	19.00			0.95	0.00	0.95
						din total capitol:								
64O4	O1					***Asigurari pentru plata creantelor salariale***	**19.00**	**1.90**	**19.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.95**
	O2					***Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale***	**56.58**	**0.30**	**25.01**	**13.85**	**13.76**	**0.15**	**3.96**	**0.15**
		O1				***Cheltuieli cu transmiterea si plata drepturilor***	**1.00**	**0.10**	**0.00**	**0.00**	**0.00**	**0.05**	**1.00**	**0.05**
		O2				***Alte cheltuieli de administrare Fond***	**55.58**	**0.20**	**25.01**	**13.85**	**13.76**	**0.10**	**2.96**	**0.10**
65O4						**INVATAMANT**	**271.00**	**27.10**	**61.60**	**86.00**	**67.00**	**13.55**	**56.40**	**13.55**
			O1			***CHELTUIELI CURENTE***	**271.00**	**27.10**	**61.60**	**86.00**	**67.00**	**13.55**	**56.40**	**13.55**
			1O			***CHELTUIELI DE PERSONAL***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O1		Cheltuieli salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O1	Salarii de baza							0.00	
					13	Indemnizatii de delegare							0.00	
					3O	Alte drepturi salariale in bani							0.00	
				O3		Contributii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O1	Contributii de asigurari sociale de stat							0.00	
					O2	Contributii de sigurari de somaj							0.00	
					O3	Contributii de sigurari de sanatate							0.00	
					O4	Contributii de asigurari pentru accidente de munca si boli profesionale							0.00	
					O6	Contributii pentru concedii si indemnizatii							0.00	
					O7	Contributii la Fondul de garantare a creantelor salariale							0.00	
			2O			***BUNURI SI SERVICII***	**224.00**	**22.40**	**49.60**	**74.00**	**54.00**	**11.20**	**46.40**	**11.20**
				O1		Bunuri si servicii	170.00	17.00	36.60	43.00	44.00	8.50	46.40	8.50
					O1	Furnituri de birou	1.00	0.10	1.00			0.05	0.00	0.05
					O2	Materiale pentru curatenie		0.00				0.00	0.00	0.00
					O3	Incalzit, iluminat si forta motrica	14.00	1.40		5.00	3.00	0.70	6.00	0.70
					O4	Apa, canal si salubritate		0.00				0.00	0.00	0.00
					O5	Carburanti si lubrifianti	2.00	0.20	1.00		1.00	0.10	0.00	0.10
					O6	Piese de schimb		0.00				0.00	0.00	0.00
						Transport		0.00				0.00	0.00	0.00
					O8	Posta, telecomunicatii, radio, tv, internet	3.00	0.30	0.60	1.00	1.00	0.15	0.40	0.15
					O9	Materiale si prestari servicii cu caracter functional	131.00	13.10	33.00	33.00	34.00	6.55	31.00	6.55
					3O	Alte bunuri si servicii pentru intretinere si functionare	19.00	1.90	1.00	4.00	5.00	0.95	9.00	0.95
				O2		Reparatii curente	25.00	2.50		25.00		1.25	0.00	1.25

				O5		*Bunu. . de natura obiectelor de inventar*	4.00	[illegible]	2.00	0.00	2.00	0.20	0.00	0.20
						Uniforme si echipament								
						Lenjerie si accesorii de pat								
					3O	Alte obiecte de inventar	4.00	0.40	2.00		2.00	0.20	0.00	0.20
				O6		*Deplasari, detasari, transferari*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O1	Deplasari interne, detasari, transferari		0.00				0.00	0.00	0.00
						Deplasari in strainatate		0.00				0.00	0.00	0.00
				11		Carti, publicatii si materiale	1.00	0.10	1.00			0.05	0.00	0.05
				13		Pregatire profesionala		0.00				0.00	0.00	0.00
				14		Protectia muncii		0.00				0.00	0.00	0.00
						Comisioane si alte costuri aferente imprumuturilor								
						Comisioane si alte costuri aferente imprumuturilor externe								
				3O		*Alte cheltuieli*	24.00	2.40	10.00	6.00	8.00	1.20	0.00	1.20
						Protocol si reprezentare		0.00				0.00	0.00	0.00
					O4	Chirii	20.00	2.00	8.00	6.00	6.00	1.00	0.00	1.00
						Prestari de servicii pentru transmiterea drepturilor		0.00				0.00	0.00	0.00
					3O	Alte cheltuieli cu bunuri si	4.00	0.40	2.00		2.00	0.20	0.00	0.20
			4O			***SUBVENTII***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O9		Plati catre angajatori pentru formarea profesionala a angajatilor		0.00				0.00	0.00	0.00
			51			***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O1		Transferuri curente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O1	Transferuri catre institutii publice		0.00				0.00	0.00	0.00
			56			***PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE***	0.00		0.00	0.00	0.00		0.00	
				02		Programe din Fondul Social European (FSE)	0.00		0.00	0.00	0.00		0.00	
					01	Finantare nationala							0.00	
					02	Finantare externa nerambursabila							0.00	
					03	Cheltuieli neeligibile							0.00	
			57			***ASISTENTA SOCIALA***	**47.00**	**4.70**	**12.00**	**12.00**	**13.00**	**2.35**	**10.00**	**2.35**
						Asigurari sociale								
				O2		Ajutoare sociale	47.00	4.70	12.00	12.00	13.00	2.35	10.00	2.35
						Ajutoare sociale in numerar								
					O2	Ajutoare sociale in natura	47.00	4.70	12.00	12.00	13.00	2.35	10.00	2.35
			58			***PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020***	0.00		0.00	0.00	0.00		0.00	
				02		Programe din Fondul Social European (FSE)	0.00		0.00	0.00	0.00		0.00	
					01	Finantare nationala							0.00	
					02	Finantare externa nerambursabila							0.00	
					03	Cheltuieli neeligibile							0.00	
			7O			***CHELTUIELI DE CAPITAL***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			71			***ACTIVE NEFINANCIARE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O1		Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Constructii		0.00				0.00	0.00	0.00
					O2	Masini, echipamente si mijloace de transport		0.00				0.00	0.00	0.00
					O3	Mobilier, aparatura birotica si alte active corporale		0.00				0.00	0.00	0.00
					3O	Alte active fixe		0.00				0.00	0.00	0.00

				O3		Reparatii capitale aferente activelor fixe		0.00				0.00	0.00	0.00
						din total capitol:	0.00							
65O4	O7					***Invatamant nedefinibil prin nivel***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		O1				***Centre de specializare, perfectionare, calificare si recalificare***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	5O					***Alte cheltuieli in domeniul invatamantului***	**271.00**	**27.10**	**61.60**	**86.00**	**67.00**	**13.55**	**56.40**	**13.55**
68O4						**ASIGURARI SI ASISTENTA SOCIALA**	**19,751.34**	**63.50**	**5,895.55**	**4,732.51**	**4,800.54**	**31.75**	**4,322.74**	**31.75**
			O1			***CHELTUIELI CURENTE***	**19,751.34**	**63.50**	**5,895.55**	**4,732.51**	**4,800.54**	**31.75**	**4,322.74**	**31.75**
			1O			***CHELTUIELI DE PERSONAL***	**2,556.34**	**0.00**	**673.05**	**669.51**	**647.54**	**0.00**	**566.24**	**0.00**
				O1		Cheltuieli salariale in bani	2,087.60	0.00	544.90	542.00	518.50	0.00	482.20	0.00
					O1	Salarii de baza	2,039.00		526.00	534.00	510.00		469.00	
					O6	Alte sporuri							0.00	
					12	Indemnizatii platite unor persoane din afara unitatii	47.60		18.40	8.00	8.00		13.20	
					13	Indemnizatii de delegare	1.00		0.50		0.50		0.00	
					3O	Alte drepturi salariale in bani							0.00	
				O2		Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O4	Locuinta de serviciu folosita de salalariat si familia sa							0.00	
				O3		Contributii	468.74	0.00	128.15	127.51	129.04	0.00	84.04	0.00
					O1	Contributii de asigurari sociale de	329.65		89.00	89.00	89.00		62.65	
					O2	Contributii de sigurari de somaj	10.20		2.70	2.70	2.30		2.50	
					O3	Contributii de sigurari de sanatate	108.50		30.00	30.00	30.00		18.50	
					O4	Contributii de asigurari pentru accidente de munca si boli profesionale	3.06		1.05	0.81	0.81		0.39	
					O6	Contributii pentru concedii si indemnizatii	17.33		5.40	5.00	6.93		0.00	
			2O			***BUNURI SI SERVICII***	**635.00**	**63.50**	**197.50**	**161.00**	**151.00**	**31.75**	**125.50**	**31.75**
				O1		Bunuri si servicii	304.00	30.40	92.50	80.00	76.00	15.20	55.50	15.20
					O1	Furnituri de birou	13.00	1.30	3.00	5.00	3.00	0.65	2.00	0.65
					O2	Materiale pentru curatenie	3.00	0.30		1.00	2.00	0.15	0.00	0.15
					O3	Incalzit, luminat si forta motrica	80.00	8.00	35.50	20.00	15.00	4.00	9.50	4.00
					O4	Apa, canal si salubritate	6.00	0.60	2.00	3.00	0.00	0.30	1.00	0.30
					O5	Carburanti si lubrifianti	8.00	0.80	1.00	3.00	2.00	0.40	2.00	0.40
					O6	Piese de schimb	9.00	0.90	4.00		5.00	0.45	0.00	0.45
						Transport		0.00				0.00	0.00	0.00
					O8	Posta, telecomunicatii, radio, tv, internet	51.00	5.10	14.00	14.00	14.00	2.55	9.00	2.55
					O9	Materiale si prestari servicii cu caracter functional	106.00	10.60	27.00	26.00	27.00	5.30	26.00	5.30
					3O	Alte bunuri si servicii pentru intretinere si functionare	28.00	2.80	6.00	8.00	8.00	1.40	6.00	1.40
				O2		Reparatii curente	25.00	2.50	25.00			1.25	0.00	1.25
				O5		Bunuri de natura obiectelor de	4.00	0.40	1.00	2.00	0.00	0.20	1.00	0.20
						Uniforme si echipament								
						Lenjerie si accesorii de pat								
					3O	Alte obiecte de inventar	4.00	0.40	1.00	2.00		0.20	1.00	0.20
				O6		Deplasari, detasari, transferari	13.00	1.30	4.00	4.00	2.00	0.65	3.00	0.65
					O1	Deplasari interne, detasari, transferari	13.00	1.30	4.00	4.00	2.00	0.65	3.00	0.65