

## BUGETUL ASIGURARILOR PENTRU SOMAJ

 APROB  
 PRESEDINTE  
 Cristiana BARBU

26. APR. 2017

FORTEI DE MUNCA ARGES

NE 3180 / 27-03-2017

Cap.	Subcap.	Prgr.	Gr.	TITL	Art.	Alin.	Denumire Indicator	BUGET 2017	din care sume retinute in prop.de 10%	Trim.I	Trim.II	Trim.III	din care sume retinute 0,10	Trim.IV	din care sume retinute 0,10
0001	04						<b>VENITURI - TOTAL</b>	37,567.00	0.00	12,305.00	8,105.00	8,399.00	0.00	8,758.00	0.00
0002							1.VENITURI CURENTE	37,567.00	0.00	12,305.00	8,105.00	8,399.00	0.00	8,758.00	0.00
1604							Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	0.00		0.00	0.00	0.00		0.00	
03							Taxe si tarife pentru eliberarea licentei si autorizatii de functionare							0.00	
2000							<b>B.CONTRIBUTII DE ASIGURARI</b>	37,535.00	0.00	12,273.00	8,105.00	8,399.00	0.00	8,758.00	0.00
2004							<b>CONTRIBUTIILE ANGAJATORILOR</b>	21,326.00	0.00	8,867.00	4,528.00	4,516.00	0.00	3,415.00	0.00
02							Contr.de asig.pt.somaj dat.de ang.	15,217.00	0.00	7,601.00	3,056.00	3,259.00	0.00	1,301.00	0.00
06							Contr.ale ang.si ale pers.jud.asim.ang.	15,217.00		7,601.00	3,056.00	3,259.00		1,301.00	
09							Contr.ang.la fd-ul de garantare pt.plata creantelor	6,109.00		1,266.00	1,472.00	1,257.00		2,114.00	
2104							<b>CONTRIBUTIILE ASIGURATIILOR</b>	16,209.00	0.00	3,406.00	3,577.00	3,883.00	0.00	5,343.00	0.00
02							Contr.de asig.pt.somaj dat.de asig.	16,209.00	0.00	3,406.00	3,577.00	3,883.00	0.00	5,343.00	0.00
09							Contr.indiv.	16,209.00		3,406.00	3,577.00	3,883.00		5,343.00	
09							Contributii de asigurari pentru somaj de la persoane care realizeaza venituri de natura profesionala cu caracter ocazional							0.00	
10							Contributii de asigurari pentru somaj ale persoanelor care realizeaza venituri de natura profesionala, altele decat cele de natura salariala, platit de angajator							0.00	
2900	04						<b>C.VENITURI NEFISCALE</b>	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
3000							<b>C1.VENITURI DIN PROPRIETATI</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3104							<b>VENITURI DIN DOBANZI</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03							Alte venituri din dobanzi							0.00	
04							Venturi din dobanzi la fd.de garant.pl.creantelor							0.00	
3600							<b>C2.VANZARI DE BUNURI SI SERVICII</b>	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
3604							<b>DIVERSE VENITURI</b>	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
12							Alte venituri la fd.de garant.pl.creantelor sal.							0.00	
							Sume provenite din finantarea bugetara a anilor precedenti							0.00	
32							Alte venituri	32.00		32.00				0.00	
4904	01						<b>Venturi sistem asigurari pt.somaj</b>	31,458.00	0.00	11,039.00	6,633.00	7,142.00	0.00	6,644.00	0.00
02							Venturi fd.garant.pt.pl.creantelor sal.	6,109.00	0.00	1,266.00	1,472.00	1,257.00	0.00	2,114.00	0.00
08							<b>FONDURI EXTERNE NERAMBURSABILE</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							<b>TOTAL VENITURI</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							<b>SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4808							Alte programe comunitare finantate in perioada 2014- 2020 (APC)							0.00	
15															
5000							<b>TOTAL GENERAL</b>	25,358.92	101.80	6,824.16	6,147.36	6,197.30	50.90	6,190.10	50.90
							<b>CHELTUIELI CURENTE</b>	25,358.92	101.80	6,824.16	6,147.36	6,197.30	50.90	6,190.10	50.90

N.R.

Municipal









